2021 ANNUAL REPORT

Ronald McDonald House Charities®
Michiana



A WORD FROM LEADERSHIP



At RMHC Michiana, we believe that home is where your family is. In a year that continued to be affected by the COVID-19 pandemic, the work of ensuring that families could be near their sick or injured child remained a vital part of bolstering our local community.

RMHC Michiana maintained a constant focus on caring for the fundamental human needs of the precious families we serve. At a time filled with uncertainty for families in our community with seriously ill or injured children, RMHC Michiana provided a haven of comfort only steps away from their child's bedside - all at no cost to families.

Throughout the year, RMHC Michiana maintained its range of services of food, shelter, and comfort to families whose children received treatment at Beacon Children's Hospital, Memorial Hospital, and Epworth Hospital/Center. This would simply not have been possible without the tireless efforts and compassion of our staff and volunteers, as well as the enduring generosity and kindness of donors across our region.

The information which follows tells a story of love shining through during a time of trial. We join the hundreds of families who benefited from RMHC Michiana's services in thanking you from the bottom of our hearts.

Kierstin Miller
RMHC Michiana
President & CEO

Jared Huss
RMHC Michiana
Board President

MEET THE TEAM

BOARD OF DIRECTORS

Jared Huss - **President**
Kelly Stanley - **Vice President**
Jordan Hesters - **Treasurer**
Amy Hill - **Secretary**
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Dr. Robert White - **Emeritus**

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Dr. Jim Harris
Frank Julian

Amy Kintz
Pam Mason
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Jennifer Medich
Troy Nusbaum
Karen Okayama
Lisa Reiser
Sheila Witous

STAFF

Kierstin Miller - **President & CEO**
Kellie Montgomery - **Director of Operations**
Charmaine Torma- **Philanthropic Officer**
Aaron Charles- **Director of Marketing**
Nancy Salwin - **Community Relations & Event Specialist**
Amy Rudlaff - **Business Administrator**
Sue Losievski - **House Operations Assistant**
Cora Butler - **Hospitality Associate**
Jerrell Robertson - **Hospitality Associate**
Shakeela Burroughs- **Hospitality Associate**
Tia Berry- **Hospitality Associate**

MISSION & VISION

MISSION

RMHC Michiana provides a cost-free haven of safety for families with sick and injured children ages 21 and younger, thanks to the generosity of community supporters, volunteers, and donors.

VISION

RMHC Michiana strives to be the leading local resource for connecting families with sick and injured children to the community support they need.

2021 IMPACT STATEMENT

Children Served	531
Total Family Nights Provided	3,121
Total Day Guests Served	2,902
Distinct Families Checked In	293
Annual Occupancy Rate	50.43%
Average Length of Stay (nights)	11.14
Active Volunteers	160

Counties Served

St. Joseph	-	23%
Elkhart	-	22%
LaPorte	-	10%
Lake	-	10%
Berrien, MI	-	6%

RMHC MICHIANA EVENTS







Event fundraising represents a large majority of the operating income for RMHC Michiana, and 2021 saw a return to many of the events from past years. This includes Dimples Golf FORE the House, Light Up the Night, and McDazzle Featuring Kilts for Kids. These events allowed RMHC Michiana to connect with community donors and supporters while ensuring that families will continue to be able to utilize services free of charge.

2020 FINANCIALS

Financial Information

Assets:	2020	2019
Cash and cash equivalents	$1,203,178	$795,414
Certificates of deposit	$539,188	$783,345
Other receivables	$9,143	$17,461
Promises to give for captial campaign	$190,032	$349,783
Investments	$4,066,170	$2,946,333
Facilities promise to give	$4,732,369	$4,907,196
Property and equipment	$1,930,341	$2,050,212
Total assets	$12,670,421	$11,849,744
Liabilities and Net Assets:		
Accounts payable	$28,656	$26,827
Accrued liabilities	$7,386	$18,217
Refundable grant advances	$15,000	$17,500
Total liabilities	$51,042	$62,544
Net Assets		
Without donor restrictions	$7,676,978	$6,530,220
With donor restrictions:		
Purpose restricted	$20,000	-
Time-restricted for future periods	$4,922,401	$5,256,980
Total net assets	$12,619,379	$11,787,200
Total liabilities and net assets	$12,670,421	$11,849,744

Descriptions and 2019 figures have been updated to reflect those outlined by RMHC Michiana's auditing firm.



Ronald McDonald
House Charities®
Michiana